

Smart Plan



**ATRIX INTERNATIONAL
INCORPORATED**
Serving the Field Service Industry

Electricity Consumption-2015

	<u>Kwh</u>
Jan	7,250
Feb	7,360
Mar	6,320
Apr	6,480
May	6,640
Jun	8,881
Jul	10,080
Aug	11,040
Sept	10,480
Oct	8,400
Nov	7,440
Dec	7,680
TOTALS	98,051

Goal: 20% Reduction Year on Year

Gas Consumption-2015

	<u>Therms</u>
Jan	1,941
Feb	1,374
Mar	1,874
Apr	562
May	172
Jun	98
Jul	22
Aug	25
Sept	25
Oct	27
Nov	301
Dec	1,073
TOTALS	7,494

Goal: 2% Reduction Year on Year

Electricity Consumption-2016

	<u>Kwh</u>
Jan	7,760
Feb	7,440
Mar	6,640
Apr	6,960
May	6,160
Jun	7,680
Jul	8,720
Aug	8,560
Sept	7,680
Oct	5,600
Nov	5,600
Dec	5,680
TOTALS	84,480

Goal: 5% Reduction Year on Year

Gas Consumption-2016

	<u>Therms</u>
Jan	1,510
Feb	1,737
Mar	1,315
Apr	886
May	278
Jun	112
Jul	26
Aug	16
Sept	23
Oct	341
Nov	341
Dec	1,218
TOTALS	7,803

Goal: 2% Reduction Year on Year

Electricity Consumption-2017

	<u>Kwh</u>
Jan	6,080
Feb	5,200
Mar	4,720
Apr	5,040
May	5,200
Jun	6,960
Jul	7,840
Aug	7,520
Sept	6,880
Oct	6480
Nov	5,760
Dec	6,240
TOTALS	73,920

Goal: 5% Reduction Year on Year

Gas Consumption-2017

	<u>Therms</u>
Jan	2,126
Feb	1,600
Mar	1,115
Apr	943
May	413
Jun	83
Jul	40
Aug	427
Sept	1
Oct	0
Nov	0
Dec	0
TOTALS	6,748

Goal: 2% Reduction Year on Year

Smart Plan

Electricity Consumption-2013

	<u>Kwh</u>
Jan	Not Reported
Feb	Not Reported
Mar	Not Reported
Apr	Not Reported
May	9,120
Jun	12,560
Jul	10,880
Aug	13,280
Sept	13,280
Oct	9,600
Nov	8,800
Dec	8,880
TOTALS	86,400

Goal: 5% Reduction Year on Year

Electricity Consumption-2014

	<u>Kwh</u>
Jan	9,440
Feb	9,120
Mar	8,400
Apr	9,120
May	8,560
Jun	11,520
Jul	13,280
Aug	12,640
Sept*	10,960
Oct	7,760
Nov	6,800
Dec	7,280
TOTALS	114,880

*Install new efficient lighting within building

Goal: 5% Reduction Year on Year

Gas Consumption-2013

	<u>Therms</u>
Jan	Not Reported
Feb	Not Reported
Mar	Not Reported
Apr	Not Reported
May	78
Jun	23
Jul	24
Aug	23
Sept	23
Oct	25
Nov	583
Dec	1,471
TOTALS	2,250

Goal: 2% Reduction Year on Year

Gas Consumption-2014

	<u>Therms</u>
Jan	2,345
Feb	2,223
Mar	1,799
Apr	648
May	364
Jun	80
Jul	0
Aug	0
Sept	2
Oct	86
Nov	332
Dec	1,566
TOTALS	9,445

Goal: 2% Reduction Year on Year